

**GOVERNMENT OF Nagaland**  
**ACCOUNTS AT A GLANCE (At the end of JUNE,2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of June,2020 (Rs. In crore)**

Sl. No.	Description	Budget Estimates 2020-21	Actuals up to June' 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>14647.88</b>	<b>2618.64</b>	<b>17.88</b>	<b>21.31</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)</b>	<b>5504.50</b>	<b>900.20</b>	<b>16.35</b>	<b>19.30</b>
<b>(i)</b>	GST	1901.27	353.11	18.57	123.76
<b>(ii)</b>	Stamps and Registration	3.10	0.12	3.87	24.62
<b>(iii)</b>	Land Revenue	1.20	0.05	4.17	36.25
<b>(iv)</b>	Sales Tax	265.50	26.79	10.09	14.65
<b>(v)</b>	State Excise Duties	5.50	2.36	42.91	16.47
<b>(vi)</b>	State's Share of Union Taxes	4493.37	502.06	11.17	11.15
<b>(vii)</b>	Other Taxes and Duties	0.25	0.00	0.00	0.00
<b>(viii)</b>	Taxes on wealth	(-)0.04	0.00	0.00	0.00
<b>(ix)</b>	Taxes on vehicles	131.72	6.41	4.87	17.98
<b>(x)</b>	Taxes & Duties on Electricity	1.10	0.50	45.45	44.44
<b>(xi)</b>	Taxes on Goods & Passenger	25.00	0.67	2.68	16.45
<b>(xii)</b>	Taxes on profession (State Tax)	37.50	8.13	21.68	19.28
	<b>(b) Non -Tax Revenue</b>	<b>272.23</b>	<b>23.39</b>	<b>8.59</b>	<b>12.04</b>
	<b>(c) Grants -in-Aid and Contribution</b>	<b>8871.15</b>	<b>1695.04</b>	<b>19.11</b>	<b>21.29</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>7632.47</b>	<b>2305.54</b>	<b>30.21</b>	<b>10.15</b>
	<b>(a) Recovery of Loans and Advances (Non debt Capital Receipts)</b>	<b>1.50</b>	<b>0.35</b>	<b>23.33</b>	<b>21.85</b>
	<b>(b) Other Receipts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>(c) Borrowings and Other Liabilities (Net)</b>	<b>7630.97</b>	<b>2305.19</b>	<b>30.21</b>	<b>10.14</b>
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>22280.35</b>	<b>4924.18</b>	<b>22.10</b>	<b>17.58</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>14857.52</b>	<b>2649.91</b>	<b>17.84</b>	<b>17.51</b>
	<b>(a) Expenditure on Revenue Account {(excluding (b), (c), (d) &amp; (e)}</b>	<b>4753.07</b>	<b>1627.40</b>	<b>34.24</b>	<b>16.75</b>

	(b) Expenditure on Interest Payments	790.50	149.88	18.96	11.92
	(c) Expenditure on Salaries/Wages	5891.97	492.06	8.35	17.24
	(d) Expenditure on Pension	2188.00	380.57	17.39	22.31
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>7422.83</b>	<b>2274.27</b>	<b>30.64</b>	<b>17.75</b>
	(a) Expenditure on Capital Account {(excluding (b))}	<b>7422.83</b>	<b>2274.27</b>	<b>30.64</b>	<b>17.75</b>
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>7557.95</b>	<b>1226.94</b>	<b>16.23</b>	<b>19.03</b>
	(a) Revenue	7127.45	1210.08	16.98	20.13
	(b) Capital	430.50	16.86	3.92	1.29
<b>(ii)</b>	<b>Social Sector</b>	<b>4468.09</b>	<b>875.38</b>	<b>19.59</b>	<b>12.81</b>
	(a) Revenue	3727.17	815.69	21.88	14.64
	(b) Capital	740.92	59.69	8.06	0.06
<b>(iii)</b>	<b>Economic Sector</b>	<b>5208.38</b>	<b>756.52</b>	<b>14.53</b>	<b>17.13</b>
	(a) Revenue	4002.90	624.14	15.59	16.32
	(b) Capital	1205.48	132.38	10.98	22.93
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	0.00	0.00	0.00	0.00
<b>(v)</b>	<b>Public Debt</b>	<b>5045.93</b>	<b>2065.34</b>	<b>40.93</b>	<b>20.66</b>
<b>7.</b>	<b>Total Expenditure (4+ 5 +8)</b>	<b>22280.35</b>	<b>4924.18</b>	<b>22.10</b>	<b>17.58</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>3.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>(-)209.64</b>	<b>(-)31.27</b>	<b>14.92</b>	<b>90.25</b>
<b>10.</b>	<b>Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - 7</b>	<b>(-) 7630.97</b>	<b>(-)2305.19</b>	<b>30.21</b>	<b>10.14</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) = 10 - 4(b)</b>	<b>(-)8421.47</b>	<b>(-)2455.07</b>	<b>29.15</b>	<b>5.72</b>

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(Rs. ₹ in Crores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8.63	8.63	26.83	26.83
May	585.15	593.78	611.31	674.95
<b>June</b>	306.42	900.20	309.94	959.60
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.55	1.55	4.51	4.51
May	16.29	17.84	10.92	16.73
<b>June</b>	5.55	23.39	25.69	39.62
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1190.19	1190.19	863.35	863.35
<b>June</b>	504.85	1695.04	501.96	1675.93
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	0.04	0.04
May	0.17	0.26	0.02	0.07
<b>June</b>	0.09	0.35	0.07	0.33
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(*₹ in Crores*)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	717.10	717.10	1279.16	1279.16
May	(-)663.73	53.37	(-)961.05	318.11
<b>June</b>	(-)2251.82	2305.19	-159.22	-161.00
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	160.47	160.47	150.73	150.73
May	877.80	1038.27	532.62	683.35
<b>June</b>	589.13	1627.40	60.05	743.40
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	39.56	39.56
May	96.83	96.83	17.42	56.98
<b>June</b>	53.05	149.88	48.04	105.02
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	450.00	450.00	367.00	367.00
May	29.14	479.14	27.80	394.80
<b>June</b>	12.92	492.06	526.13	920.93
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	116.90	116.90	196.57	196.57
May	106.96	223.86	93.44	290.01
<b>June</b>	156.71	380.57	157.90	447.91
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	127.34	127.34	730.79	730.79
<b>June</b>	2146.93	2274.27	218.08	948.87
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				